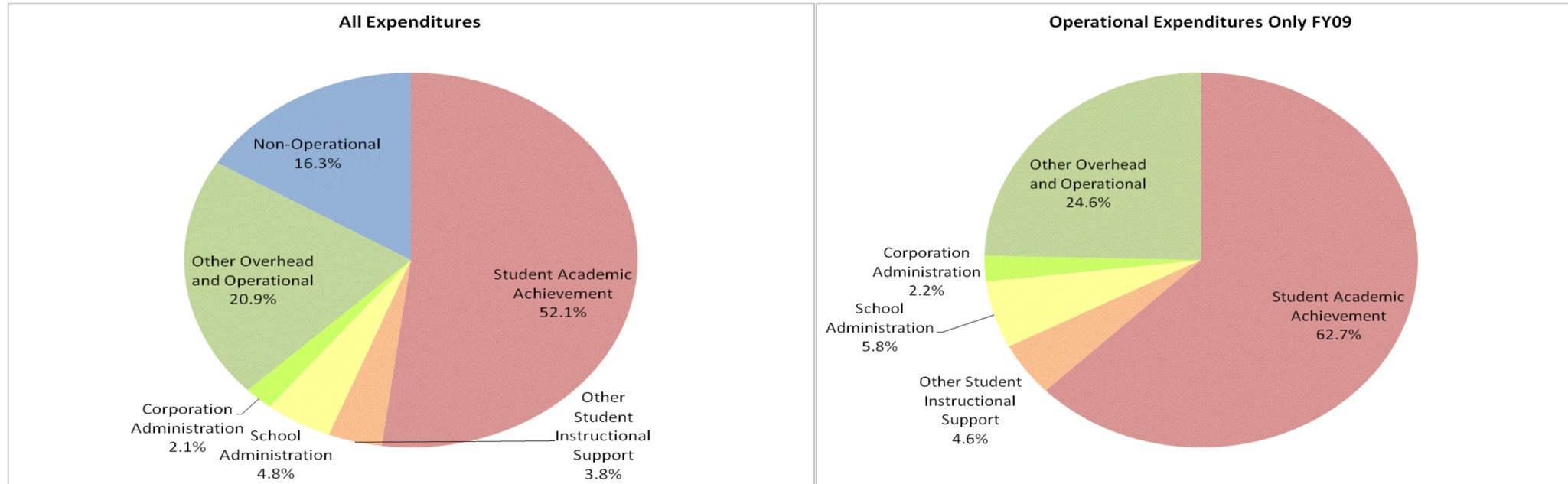


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
North Lawrence Com Schools (5075)**

North Lawrence Com Schools (5075)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$21,183,002	54.4%	\$28,524,760	49.4%	\$28,331,167	52.5%	\$28,722,435	52.1%
Student Instructional Support	\$3,603,159	9.3%	\$4,531,529	7.8%	\$4,638,863	8.6%	\$4,764,563	8.6%
Overhead and Operational	\$8,512,997	21.9%	\$12,277,606	21.3%	\$11,961,820	22.2%	\$12,689,885	23.0%
Nonoperational	\$5,641,964	14.5%	\$12,432,501	21.5%	\$8,983,184	16.7%	\$8,991,936	16.3%
<b>Grand Total</b>	<b>\$38,941,122</b>		<b>\$57,766,396</b>		<b>\$53,915,035</b>	<b>-4%</b>	<b>\$55,168,819</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	63.7%	57.2%	61.2%	60.7%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**North Lawrence Com Schools (5075)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$300,627	\$617,599			105%
	11100 Regular Programs; Elementary	\$9,230,620	\$8,196,166	\$9,219,876	\$9,620,481	4%	17%	4%
	11200 Regular Programs; Middle/Junior High	\$20	\$3,160,962	\$3,758,800	\$4,605,094	> 500%	46%	23%
	11300 Regular Programs; High School	\$3,319,905	\$4,068,350	\$4,498,262	\$5,071,562	53%	25%	13%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$161,113	\$209,576			30%
	11520 Vocational Education; Area School Participation	\$727,516	\$894,028	\$1,089,452	\$1,288,309	77%	44%	18%
	11590 Other Vocational Education Programs	\$18,786	\$81,690	\$64,931	\$48,338	157%	-41%	-26%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$17,786	\$48,488			173%
	11920 Other Regular Programs; Project 4R	\$50,329	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$22,879	\$19,341	\$44,162	\$44,040	92%	128%	0%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$495			
	12210 Mental Disabilities; Mild Mental Disabilities	\$154,650	\$247,536	\$233,161	\$274,194	77%	11%	18%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$188,825	\$231,848	\$270,679	\$381,736	102%	65%	41%
	12230 Mental Disabilities; Severe Mental Disabilities	\$39,339	\$90,656	\$116,070	\$101,349	158%	12%	-13%
	12310 Physical Impairment; Orthopedic Impairment	\$66,885	\$238,395	\$306,619	\$331,769	396%	39%	8%
	12320 Physical Impairment; Multiple Disabilities	\$128,724	\$128,052	\$159,459	\$160,686	25%	25%	1%
	12330 Physical Impairment; Visual Impairment	\$0	\$29,971	\$25,671	\$27,978		-7%	9%
	12340 Physical Impairment; Hearing Impairment	\$42,574	\$53,036	\$58,744	\$84,830	99%	60%	44%
	12350 Physical Impairment; Homebound	\$51,487	\$51,282	\$37,344	\$35,862	-30%	-30%	-4%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$239,144	\$653,079	\$833,597	\$1,034,823	333%	58%	24%
	12510 Culturally Different; Communication Disorders	\$210,204	\$284,493	\$313,218	\$420,000	100%	48%	34%
	12520 Culturally Different; Compensatory	\$62,682	\$20,914	\$27,448	\$5,795	-91%	-72%	-79%
	12610 Learning Disability	\$751,255	\$1,242,411	\$1,476,484	\$1,692,769	125%	36%	15%
	12710 Equal Opportunity At Risk	\$125,442	\$124,177	\$78,088	\$60,526	-52%	-51%	-22%
	12810 Special Education Preschool	\$264,245	\$257,892	\$280,422	\$323,877	23%	26%	15%
	12900 Other Special Programs	\$129,153	\$444,373	\$298,051	\$192,894	49%	-57%	-35%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$5,415	\$8,127	\$33,961	\$7,114	31%	-12%	-79%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$65,399	\$67,529	\$24,469	\$4,238	-94%	-94%	-83%
	14100 Summer School Programs; Elementary	\$0	\$0	\$1,463	\$1,141			-22%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$15,046	\$23,611	\$12,660		-16%	-46%
	14300 Summer School Programs; High School	\$41,076	\$55,701	\$55,007	\$35,840	-13%	-36%	-35%
	15100 Enrichment Programs; Non-Credit	\$1,601	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$69,564	\$58,070	\$29,642	\$27,031	-61%	-53%	-9%
	16200 Preventive Remediation	\$184,694	\$155,319	\$76,758	\$135,156	-27%	-13%	76%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$4,076			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$8,230	\$5,114	\$13,177		60%	158%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$330,422	\$479,860	\$552,698	\$552,454	67%	15%	0%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$101,981	\$120,010	\$133,083		30%	11%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$199,326	\$12,882	\$11,356	\$32,766	-84%	154%	189%
	22130 Improvement of Instruction; Instructional Staff Training	\$164,172	\$219,328	\$133,889	\$179,125	9%	-18%	34%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$16,514	\$2,278	\$895	\$1,645	-90%	-28%	84%
	22220 Library/Media Services; School Library	\$66,908	\$77,097	\$79,966	\$64,078	-4%	-17%	-20%
	22230 Library/Media Services; Audiovisual	\$7,709	\$5,010	\$5,051	\$9,666	25%	93%	91%
	22240 Library/Media Services; Educational Television	\$55,889	\$43,145	\$50,162	\$54,445	-3%	26%	9%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$14,149	\$0	\$23,002	\$20,792	47%		-10%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$18,989			
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$4,697	-\$4			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$94			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$28,958			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$480,668	\$662,010	\$538,220	\$673,130	40%	2%	25%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$393	\$2,547	\$886		125%	-65%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$36,414	\$13,301	\$17,806	\$19,164	-47%	44%	8%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$15,817	\$1,310	\$1,266	\$9,662	-39%	> 500%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$589,837	\$1,022,561	\$801,614	\$0			
<b>Student Academic Achievement Total</b>		<b>\$18,170,239</b>	<b>\$23,527,830</b>	<b>\$26,263,268</b>	<b>\$28,722,435</b>	<b>58%</b>	<b>22%</b>	<b>9%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$26,633	\$0	\$0	\$0	-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$3,800	\$7,423	\$2,390		-37%	-68%
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$0	\$58,299			
	21220 Guidance Services; Counseling Services	\$372,062	\$435,655	\$514,011	\$524,843	41%	20%	2%
	21240 Guidance Services; Information Services	\$485	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$13,598	\$6,065	\$3,961	\$4,462	-67%	-26%	13%
	21340 Health Services; Nurse Services	\$111,548	\$179,045	\$230,579	\$235,941	112%	32%	2%
	21410 Psychological Services; Service Area Direction	\$52,903	\$59,962	\$82,639	\$69,389	31%	16%	-16%
	21420 Psychological Testing	\$216,215	\$233,442	\$302,010	\$319,781	48%	37%	6%
	21430 Psychological Counseling	\$156,910	\$211,916	\$261,756	\$244,585	56%	15%	-7%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$279	\$0	\$0	\$0	-100%		
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$33,858			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**North Lawrence Com Schools (5075)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$0	\$37,476			
	21810 Special Education Administration; Service Area Direction	\$154,449	\$174,329	\$188,938	\$205,477	33%	18%	9%
	21890 Special Education Administration; Other Special Education Administration	\$149,852	\$315,661	\$328,098	\$381,319	154%	21%	16%
	24100 Office of The Principal	\$1,783,557	\$2,036,380	\$2,375,641	\$2,646,745	48%	30%	11%
<b>Student Instructional Support Total</b>		<b>\$3,038,492</b>	<b>\$3,656,255</b>	<b>\$4,295,057</b>	<b>\$4,764,563</b>	<b>57%</b>	<b>30%</b>	<b>11%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$14,000	\$19,288	\$34,982	\$34,873	149%	81%	0%
	23150 Board of Education; Legal Services	\$16,271	\$10,378	\$27,809	\$41,696	156%	302%	50%
	23160 Board of Education; Promotion Expenses	\$3,692	\$202	\$0	\$0	-100%	-100%	
	23210 Executive Administration; Office of The Superintendent	\$164,988	\$218,170	\$268,888	\$276,838	68%	27%	3%
	23220 Executive Administration; Community Relations	\$2,865	\$2,063	\$1,927	\$1,592	-44%	-23%	-17%
	23290 Executive Administration; Other Executive Administration Services	\$6,439	\$9,570	\$5,940	\$3,203	-50%	-67%	-46%
	25110 Fiscal Services; Office of The Business Manager	\$337,217	\$291,074	\$339,307	\$369,778	10%	27%	9%
	25160 Fiscal Services; Financial Accounting	\$27	\$0	\$5,371	\$2,860	> 500%		-47%
	25191 Other Fiscal Services; Refund of Revenue	\$6,637	\$4,848	\$2,451	\$4,376	-34%	-10%	79%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$550			
	25193 Other Fiscal Services; Printed Forms	\$0	\$575	\$591	\$2,169		277%	267%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,687	\$1,816	\$7,202		327%	297%
	25196 Other Fiscal Services; Cash Change	\$1,800	\$2,085	\$2,000	\$1,530	-15%	-27%	-24%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$33,389	\$39,998	\$21,655	\$25,076	-25%	-37%	16%
	25300 Printing, Publishing, and Duplicating Services	\$5,883	\$6,153	\$6,594	\$6,373	8%	4%	-3%
	25400 Planning, Research, Development and Evaluation	\$3,509	\$1,315	\$1,200	\$625	-82%	-52%	-48%
	25600 Public Information Services	\$0	\$0	\$0	\$140			
	25720 Personnel Services; Recruitment and Placement	\$81,206	\$158,197	\$177,878	\$194,206	139%	23%	9%
	25740 Personnel Services; Noninstructional Personnel Training	\$2,898	\$585	\$175	\$225	-92%	-62%	29%
	25750 Personnel Services; Health Services	\$0	\$5,157	\$4,715	\$4,768		-8%	1%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$13,875	\$140,157			> 500%
	25990 Other Support Services, Central	\$15,896	\$21,458	\$30,356	\$37,782	138%	76%	24%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$94,716	\$112,715	\$127,360		34%	13%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,135,639	\$4,159,598	\$4,429,723	\$5,043,935	61%	21%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$62,930	\$115,797	\$128,226	\$143,677	128%	24%	12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$357,849	\$595,139	\$596,319	\$611,350	71%	3%	3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,647	\$794	\$683	\$0			
	26499 2007 Account Code - Other	\$4,230	\$408,253	\$167,488	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$27,968	\$45,520	\$34,316	\$33,697	20%	-26%	-2%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$18,174	\$20,979			15%
	26700 Operation and Maintenance of Plant Services; Insurance	\$123,507	\$192,935	\$193,251	\$296,664	140%	54%	54%
	27010 Student Transportation; Service Area Direction	\$123,684	\$125,830	\$116,530	\$182,464	48%	45%	57%
	27100 Student Transportation; Vehicle Operation	\$377,799	\$427,863	\$451,554	\$505,387	34%	18%	12%
	27200 Student Transportation; Monitoring Services	\$89,561	\$133,392	\$139,798	\$141,032	57%	6%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$323,992	\$339,198	\$437,316	\$376,984	16%	11%	-14%
	27400 Student Transportation; Purchase of School Buses	\$137,747	\$62,012	\$103,222	\$215,882	57%	248%	109%
	27500 Student Transportation; Insurance on Buses	\$5,595	\$43,621	\$36,562	\$24,746	342%	-43%	-32%
	27700 Student Transportation; Contracted Transportation Services	\$1,132,339	\$1,899,043	\$1,818,191	\$1,826,437	61%	-4%	0%
	27900 Student Transportation; Other Student Transportation Services	\$1,839	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$61,560	\$72,632	\$72,962	\$104,050	69%	43%	43%
	31200 Food Services Operations; Food Preparation and Dispensing	\$527,378	\$713,353	\$763,456	\$820,638	56%	15%	7%
	31400 Food Services Operations; Food Purchases	\$536,247	\$777,716	\$804,013	\$923,756	72%	19%	15%
	31900 Other Food Services	\$57,580	\$124,095	\$121,383	\$134,831	134%	9%	11%
<b>Overhead and Operational Total</b>		<b>\$7,785,808</b>	<b>\$11,124,310</b>	<b>\$11,493,414</b>	<b>\$12,689,885</b>	<b>63%</b>	<b>14%</b>	<b>10%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$12,246	\$14,787	\$18,092	\$16,361	34%	11%	-10%
	33300 Civic Services	\$2,811	\$3,439	\$5,246	\$7,532	168%	119%	44%
	33400 Athletic Coaches	\$228,722	\$265,798	\$293,580	\$305,508	34%	15%	4%
	33990 Other Community Services; Other	\$1,336	\$698	\$1,798	\$691	-48%	-1%	-62%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$47,930	\$25,664	\$158,664	\$385,699	> 500%	> 500%	143%
	43000 Facilities Acquisition and Construction; Professional Services	\$13,927	\$778,322	\$79,566	\$7,532	-46%	-99%	-91%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$20,736	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$874,629	\$3,958,558	\$1,723,798	\$1,002,653	15%	-75%	-42%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$354,818	\$0	\$207,730		-41%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$3,588	\$3,149	\$50,000		> 500%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$478,685	\$248,906	\$141,021	\$243,557	-49%	-2%	73%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$29,291	\$255,672	\$44,041	\$200,404	> 500%	-22%	355%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$274,558	\$700,960	\$452,572	\$504,849	84%	-28%	12%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$21,181	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$160,000	\$345,000	\$355,000		122%	3%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$865,248	\$527,408	\$513,410		-41%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$8,823	\$36,217	\$73,510		> 500%	103%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,419,038	\$4,560,260	\$5,046,850	\$4,021,000	18%	-12%	-20%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
North Lawrence Com Schools (5075)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$1,033,000			
	54200 Common School Fund; Principal	\$124,500	\$83,000	\$0	\$0	-100%	-100%	
	59200 Other Debt Services Obligations; Bank Fee	\$10,000	\$2,000	\$0	\$0	-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$35,000	\$70,500	\$75,000	\$63,500	81%	-10%	-15%
<b>Nonoperational Total</b>		<b>\$5,594,590</b>	<b>\$12,361,041</b>	<b>\$8,952,002</b>	<b>\$8,991,936</b>	<b>61%</b>	<b>-27%</b>	<b>0%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$242,909	\$223,257	\$161,579	\$0			
	26492 2007 Account Code - Social Security	\$1,683,643	\$2,051,530	\$1,019,871	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$72,708	\$194,057	\$61,627	\$0			
	26494 2007 Account Code - Group Insurance	\$2,125,057	\$4,332,484	\$1,588,013	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$56,673	\$34,939	\$19,381	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$171,014	\$260,694	\$60,824	\$0			
<b>Prorated By Fund Total</b>		<b>\$4,352,004</b>	<b>\$7,096,961</b>	<b>\$2,911,293</b>	<b>\$0</b>			